

**Original Car Park Investment Plan**

<b>2018-19 (Year 1)</b>		
1.1	Replace all 39 no. existing "Parkeon Classic" Pay and Display machines with new "Parkeon Strada" machines  (23 no. in various car parks across Denbighshire  16 no. on Rhyl Promenade)	£176,000
1.2	Re-waterproof decks at Denbigh Multi-storey CP  (Undertaking this work early reduces the risk of subsequent structural damage occurring such as corrosion of the reinforced concrete beams).	£200,000
1.3	Provide new information signs in all car parks to replace existing signage  (This will include an audit of existing signs to remove any unnecessary duplication and clutter including redundant posts etc.)	£150,000
1.4	Resurfacing of 2 no. car parks with Category C condition  (Category C refers to an expected usable life of 5 years or less remaining)	£25,000
1.5	Renewal of road markings in 10 car parks with lines in Category C condition  (Category C refers to an expected usable life of 5 years or less remaining)	£15,000
	<b>Total</b>	<b>£566,000</b>

<b>2019-20 (Year 2)</b>		
2.1	Replace 31 no. remaining "Parkeon Evolution" Pay and Display machines with new "Parkeon Strada" machines	£140,000
2.2	Replacement of height barriers classified as Category C condition  (Category C refers to an expected usable life of 5 years or less remaining)	£50,000
2.3	Resurfacing of 5 no. car parks with Category C condition  (Category C refers to an expected usable life of 5 years or less remaining)	£75,000
2.4	Refurbishment of ventilation and fire prevention systems within Denbigh Multi-Storey Car Park  (*Specialist survey work required to define extent and provide more accurate cost estimate for this work)	£250,000
	<b>Total</b>	<b>£515,000</b>

<b>2020-21 (Year 3)</b>	
Landscaping improvements – Phase 1 (Scope of which car parks will be included in this phase will need defining nearer the time)	£50,000
Replacement of street lighting – Phase 1 (Scope of which car parks will be included in this phase will need defining nearer the time)	£30,000
Boundary wall or fence repairs and replacement where required.	£40,000
<b>Total</b>	<b>£120,000</b>

<b>2021-22 (Year 4)</b>	
Landscaping improvements – Phase 2 (Scope of which car parks will be included in this phase will need defining nearer the time)	£50,000
Replacement of street lighting – Phase 2 (Scope of which car parks will be included in this phase will need defining nearer the time)	£30,000
<b>Total</b>	<b>£80,000</b>

<b>2022-23 (Year 5)</b>	
Landscaping improvements – Phase 3 (Scope of which car parks will be included in this phase will need defining nearer the time)	£50,000
Replacement of street lighting – Phase 3 (Scope of which car parks will be included in this phase will need defining nearer the time)	£30,000
<b>Total</b>	<b>£80,000</b>

<b>Yearly totals</b>	
2018-19	£565,000
2019-20	£515,000
2020-21	£120,000
2021-22	£80,000
2022-23	£80,000
<b>Grand total</b>	<b>£1,360,000</b>